

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 17					
% of Funds Committed	91.41 %	98.85 %	14	96.48 %	11	14	
% of Funds Disbursed	84.42 %	92.79 %	13	89.00 %	19	24	
Leveraging Ratio for Rental Activities	5.94	2.84	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.91 %	96.64 %	13	83.25 %	50	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.20 %	86.08 %	15	70.99 %	35	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.41 %	82.28 %	2	81.75 %	95	92	
% of 0-30% AMI Renters to All Renters***	63.49 %	49.52 %	4	45.84 %	82	81	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.97 %	1	96.12 %	100	100	
Overall Ranking:			In State:	5 / 17	Nationally:	77 79	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,653	\$33,059		\$27,889	126 Units	14.80 %	
Homebuyer Unit	\$9,773	\$12,823		\$15,632	360 Units	42.40 %	
Homeowner-Rehab Unit	\$15,802	\$21,833		\$21,037	321 Units	37.80 %	
TBRA Unit	\$5,930	\$3,538		\$3,206	42 Units	4.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Urbana Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,784	\$72,831	\$19,649
State:*	\$110,497	\$87,948	\$26,169
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	32.5	40.0	57.0	23.5
Black/African American:	56.3	53.1	35.5	76.5
Asian:	3.2	0.3	1.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.8	0.6	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0
Other Multi Racial:	5.6	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	1.4	0.0	0.0

ETHNICITY:

Hispanic	2.4	3.1	5.0	0.0
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HOUSEHOLD SIZE:

1 Person:	54.8	32.8	48.0	0.0
2 Persons:	17.5	23.6	24.0	41.2
3 Persons:	9.5	22.5	12.1	11.8
4 Persons:	7.9	11.9	11.2	47.1
5 Persons:	7.1	6.1	3.1	0.0
6 Persons:	3.2	1.7	0.3	0.0
7 Persons:	0.0	1.1	0.9	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	54.0	35.0	26.5	5.9
Elderly:	0.8	5.0	37.7	0.0
Related/Single Parent:	36.5	38.6	17.1	88.2
Related/Two Parent:	2.4	18.1	14.0	5.9
Other:	6.3	3.1	4.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	38.1	0.6 [#]
HOME TBRA:	3.2	
Other:	4.8	
No Assistance:	54.0	

of Section 504 Compliant Units / Completed Units Since 2001 31

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Urbana Consortium State: IL Group Rank: 77
 (Percentile)
 State Rank: 5 / 17 PJs Overall Rank: 79
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	93.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	67.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

